

Shire of Plantagenet
ROAD CONSTRUCTION AND MAINTENANCE PROGRAM

PROGRAM	ROAD NAME	LOCALITY	SECTION	DESCRIPTION OF WORK	TOTAL BUDGET
Regional Road Group	Spencer Road	Narrikup	SLK 5.24 to 11.49 (Healy Road to Crystal Brook Road)	Second coat seal - recently approved by MRWA	252,070
	Settlement Road	Narrikup	SLK 14.81 to 18.83 (Elliot Road to City of Albany boundary)	Reseal and improve drainage	185,164
TOTAL REGIONAL ROAD GROUP					437,234
Black Spot (Federal)	Lake Matilda Rd / Red Gum Pass Rd	Kendenup	Intersection	Realign and improve intersection	23,343
TOTAL BLACK SPOT (FEDERAL)					23,343
Commodity Route	Pile Road	Denbarker	SLK 7.87 - 17.75	Reseal and improve drainage	237,515
	Palmdale Road	Takalarup	SLK 0 - 4.32	Reseal, patch shoulders, improve drainage	204,585
	Yellanup Road	Narrikup	SLK 13.04 to 19.50 (Woodlands to Morande Road)	Widen, reseal and improve drainage	320,821
TOTAL COMMODITY ROUTE FUNDING					762,921
Roads to Recovery	Martin Street	Mount Barker	SLK 0.01 - 0.27	Reconstruct and new seal	40,790
	Sturdee Road	Mount Barker	SLK 3.60 to 6.30 (Craddock Road intersection to Carr Road intersection)	Repair edges, stabilise, seal	332,240
	Bloxidge Road	Takalarup	SLK 0 to 10.80	Skip resheet portions (~40%)	151,200
TOTAL ROADS TO RECOVERY					524,230
Local Roads and Community Infrastructure Program (Federal)	Wilson Road	Mount Barker	SLK 2.35 - 4.28 (Craddock Road intersection)	Resheet, upgrade drainage, water bind and new seal	303,214
TOTAL LRCIP					303,214
Own Resources	Pre Construction Future Works	Mount Barker	Various Locations	Improvements & Extensions	30,000
	Drainage Construction	Various	Various Locations	Improvements & Extensions	20,000
	Footpath and Bike Path Construction	Mount Barker	Various Locations	Improvements & Extensions	50,000
	Roadworks - Minor Renewal	Various	Various Locations	Various Renewal Works	250,000
	Reseal Rural and Townsite Roads	Various	Various Locations		88,000
	Sounness Park - Internal roads	Mount Barker			15,000
	Narpund Road / Hassell St drainage project	Mount Barker		Improve drainage at Narpund / Hassell intersection through to Ingoldby Street	268,625
	Langton Road	Mount Barker	SLK 0.217 - 1.28	Reseal (~13,000 sqm)	50,822
	Wilson Road	Mount Barker	SLK 0 - 2.35 (west of McCook Road)	Second coat seal	65,000
	Lowood Road	Mount Barker	SLK 1.59 to 1.73	Cement stabilisation, replace asphalt	85,000
	Kwornicup Road	Forest Hill	SLK 9.91 to 11.16	Resheet only (skip resheet bare sand patches etc.)	45,000
	St Jack Road	Mount Barker	SLK 0.00 to 4.67	Mulch, minor gravel resheet with drainage improvements - sections	65,000
	Narpund Road	Mount Barker	SLK 0.00 to 0.50	Reseal, kerb and improve drainage on north side of road	83,750
	Beattie Road	Kendenup	SLK 1.25 - 2.81 (Jutland Road to Chauvel Road)	Mulch, minor resheet gravel and construct 3 pull-in passing bays	25,000
	Turpin Road	Rocky Gully	SLK 10.06 to 14.97	Mulch, resheet gravel with drainage improvements - sections	69,125
	Mill Road	Rocky Gully	SLK 2.91 - 7.71	Mulch, resheet gravel with drainage improvements - sections	69,125
	Haese Street	Mount Barker	SLK 0.00 to 0.46	Reseal	20,700
	Lake Barnes Road	Narrikup	SLK 0.00 to 5.60	Resheet gravel with drainage improvements	231,600
	Sturdee Road	Kendenup	SLK 0 - 3.60 Albany Hwy to Craddock Road Intersection (linked to Sturdee Rd project below)	Repair edges, stabilise, seal, reconstruction in part	265,000
	Syred Road	Takalarup	SLK 6.20 - 10.23 (Takalarup Road intersection to end of Syred Road)	Resheet gravel	155,000
Mount Barker Road	Mount Barker	SLK 4.05 to 5.93 (Tower Road to St Werburghs Road)	Second coat seal	39,480	
TOTAL COUNCIL FUNDED					1,991,227
Total Capital Roadworks					4,042,169
Road Maintenance	All Shire Constructed Roads	General Maintenance	All Sealed & Unsealed Formed Roads	Routine Road Maintenance - Urban and Rural	1,585,000
	Road Maintenance - Storm Damage				663,958
	All Shire Roads	Excavator Work	All Sealed & Unsealed Formed Roads	Clearing & Trimming Tree Canopy	155,000
	All Shire Roads	Edge Patching	All Sealed & Unsealed Formed Roads	Edge Patching	0
	All Shire Roads	Slashing/Spraying	All Sealed & Unsealed Formed Roads	Slashing & Spraying	60,000
TOTAL MAINTENANCE					2,463,958
TOTAL EXPENDITURE					6,506,127