

Council

HEAVY PLANT REPLACEMENT PROGRAM -
AMENDMENT

Heavy Plant Replacement Program

Meeting Date: 22 June 2021

Number of Pages: 3

15 YEAR PLANT REPLACEMENT PROGRAM (DRAFT - 2021/22)

Plant Number	Rego Number	Description	Year of Manufacture	Km/hrs @ 2020	Km/hrs @ 2020	Work in one year	Asset	Yearly Depreciation	Comments	2027 / 2028	2028 / 2029	2028 / 2029	2028 / 2029	2029 / 2030	2029 / 2030	2029 / 2030
										Nett	Gross	Income	Nett	Gross	Income	Nett
G1	PL02	CAT 12M Grader	2012	7,501	8,397	896	10949	12,245								
G2	PL0	CAT 12M Grader	2014	4,775	5,643	868	11140	14,148	Having minor issues with injectors		365,000	110,000	255,000			
G3	PL03	CAT 12M Grader	2010	8,013	8,450	437	10446	13,200								
WC1	-	Bomag Waste Compactor (no replacement likely in this 15yr plan)	2013	10,633	10,696	63	10310	7,143								
L10	PL003	CAT 444F2 Backhoe	2016	1,537	1,793	256	11146	15,193								
L11	PL004	CAT 928H Loader (now 930H model)	2013	5,267	5,760	493	10422	12,245		250,000	100,000	150,000				
L12	PL005	CAT 924 Loader	2005	9,702	10,303	601	10329	5,500								
L13	PL041	Bobcat S185 Skid Steer	2010	165	542	377	11193	1,978					60,000	12,000	48,000	
L14	-	Kanga PW628 Loader	2018	86	119	33	11175	2,222		30,000						
L15	-	CAT 287B Skid Steer (O'Neill Road)	2005	1,068	1,113	45	10314	2,000								
L16		Bobcat Skid Steer T650	2018	443	776	333	11174	7,857								
EX2		Bobcat E20 Excavator	2018	569	784	206	11173	1,667								
T1	PL010	Isuzu FRR 107-210 Tipper (small)	2018	28,030	44,958	16,928	11178	2,333		60,000						
T2	PL08	Isuzu FVR 1000 Tipper (Medium 4x2)	2021		4,735	4,735	10823	7,595	New vehicle 01/01/21							
T3	PL09	UD Condor Tipper (Medium 4 x 2)	2020	8,795	22,655	13,860	11190	9,975								
T4	PL011	Isuzu Truck NPR 300 Tipper (Small)	2011	143,247	151,521	8,274	10856	2,667								
T5	PL012	Isuzu NPR 250/300 Crew Cab	2011	181,754	201,362	19,608	10866	4,070		70,000						
T6	PL04	Hino Prime Mover 700 Series	2017	87,824	109,483	21,659	11158	8,235								
T7	PL12460	Isuzu NPR 75-190 Tipper (P&G)	2016	47,866	59,642	11,776	11150	4,231								
T29	PL013	Isuzu NPR 300 Tipper (Small)	2007	156,097	158,202	2,105	11197	5,215								
T30	PL029	Isuzu NPR 75-190	2020		2,748				New vehicle 01/08/20							
T31	PL06	Isuzu CXZ GIGA 455 Water Truck (Large 6x4)	2009	340,779	344,626	3,847	10745	7,400								
T32	PL07	Isuzu CXZ GIGA 240-460 AMT Tipper (Large 6x4)	2018	44,493	61,000	16,507	11182	10,667	Currently in Perth for roll over repairs							
T33	PL12848	Isuzu CXZ GIGA 240-460 Tipper (Large 6x4)	2019	21,795	45,861	24,066	11189	10,414								
VR2	PL016	Bomag Vibe Roller - BW211D-4	2014	1,839	2,077	238	11141	4,615			165,000	20,000	145,000			
BR3	PL6327	Bonne Road Broom Towed	2011	373	373	0	10865	500								
TC7	PL014	Toro GM360 4WD Mower with cab	2011	2,498	2,800	302	10867	1,750								
TC8	PL015	Kubota Tractor	2007	3,231	3,294	63	10576	6,757								
TC14		Toro Reelmaster 5610			3,534	3,534	11164	1,429								
TC15	-	Husler HD Mower	2018		372	372	11181	1,067	Likely to upgrade to a more expensive model	12,500						
TK7	PL11896	4 x 4 Spray Unit Gator (P&G)	2013	1,131	1,382	251	10958	1,250								
MMH	-	SMG 1400 Maintenance Turf Groomer (Hockey)	2015				11148	325								
NEW		TURF VERTIMOWER														
NEW		800L FLOCON (PRICE SHOWN IS ALLOWANCE ONLY)														
FL1	PL008	Nissan Forklift	2000	3,704	3,803	99	10573	2,162								
LL1	PL4501	Evertrans Tri-axle Low Loader (float)	2009				10765	4,500								
LL2	PL5464	Evertrans Plant Trailer (small float)	1997				10313	0								
LL3	PL5685	Evertrans Semi Trailer - end tipper *	2002				10318	2,000								
LL4	PL6286	Evertrans Tandem Skid Steer Trailer (mtoe crew) *	2011				10849	308								
LL5	PL6066	Evertrans Side Tipper (pig)	2008				10737	2,000								
LL6	PL6082	Evertrans Side Trailer (pig)	2009				10746	1,500								
LL7	PL6730	Lombardi Tri-Axle Side Tipper *	2016				11159	4,118								
LL8	PL6777	Evertrans Skel Trailer with Hook Lift Unit *	2017				11165	2,857								

Light vehicles	172,500	780,000	230,000	550,000	60,000	12,000	48,000
Totals	363,000	925,000	276,000	649,000	240,000	80,000	160,000

Annual Injection	Limit	1,706,000	2,256,000	1,607,000	2,157,000	1,997,000
550,000	845,000					
Current	845,000					
Transfer	850,000	1,056,000	1,606,000	957,000	1,507,000	1,347,000