

Council

## WILSON PARK RECREATIONAL MASTERPLAN

Wilson Park Recreational Masterplan – Final  
Masterplan Report (April 2023)

Wilson Park Recreational Masterplan – Consultation  
Summary Report (December 2022)

Wilson Park Recreational Masterplan – Staged  
Costing Breakdown (14 April 2023)

Meeting Date: 19 December 2023

Number of Pages: 45



# **WILSON PARK RECREATIONAL MASTERPLAN**

**FINAL MASTERPLAN REPORT**

**SHIRE OF PLANTAGENET**

**APRIL 2023**

**CONVIC**

## PREPARED BY



## QUALITY INFORMATION

PROJECT NAME Wilson Park Recreational Masterplan  
PROJECT NO. 22033  
PREPARED BY Chris Murray  
REVIEWED BY Simon Bogalo

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## FOR



## ACKNOWLEDGEMENTS

CONVIC Pty Ltd. Acknowledge the contributions of all those who participated in the pre-design consultation of the Wilson Park Recreational Masterplan, including the Shire of Plantagenet staff and residents, community groups and other stakeholders who responded to the various opportunities for input and/or who provided advice and information where required.

## REVISION HISTORY

REVISION	REVISION DATE	DETAILS	AUTHORISED	
			NAME / POSITION	SIGNATURE
A	31.03.2023	FINAL MASTERPLAN REPORT	BRYCE HINTON / DESIGN MANAGER	
B	14.04.2023	FINAL MASTERPLAN REPORT	BRYCE HINTON / DESIGN MANAGER	

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# RESPONSE TO SHIRE FEEDBACK

COMMUNITY RESPONSE	COUNCIL CONSIDERATIONS AND DECISION	CONVIC DESIGN RESOLUTION
<p>1. Move kick about space to south end of park.</p>	<p>Relocation to the southern end has potential to impact on future parking &amp; playground. The ARC land is challenging to build on. For Consideration: Retain the ARC land as grass for overflow parking and when not in use this area can be maintained as the passive lawn space &amp; the kick about space. Relocate the Kick About Space to the ARC Land</p>	<p>General response from the community noted that more open green space was desired throughout the masterplan. As a result of this request, the overall space has much more flexible grassed area and the kick about has been nominated at the Southern end of the space adjacent to the new children's playground.</p>
<p>2. Potentially reduce skate to fundamental elements – more focus on children's play.</p>	<p>2020 Community Consultation - Skate &amp; Pump Track were noted as the key driver for this process. 2022 Survey Results - Top 5 Question (pg. 20) Out of 20 activities. Playground 1st (185), Pump Track 2nd (144) &amp; Skate 4th (127). All very high priorities for the community.  For Consideration: Based on the ranking &amp; expressed need boost the children's play area whilst retaining the current skate track focus as is to meet both needs.  Maintain the current skate offering to address the need evident from both consultations.  Focus and boost the children's playground in the final masterplan to address the feedback from the 2022 Survey Results.</p>	<p>Skate area consolidated into one space that suits community wants and needs, sitting within a larger green zone for flexible space.  Existing childrens playground is outdated, too close to the orad and many issues were outlined by the community.  The playground has now been centrally located to keep play away from safety hazards (road and railway line). Early childhood play has been fenced with a shelter immediately adjacent to allow for constant parent supervision. A large iconic play structure has been located in a visually dominant spot to grab attention from the Albany highway and draw passer bys in. This feature has a rural aesthetic that has been continued in a playful way throughout the precinct and aspires to celebrate youth within Mount Barker.</p>
<p>3. Increase green flexible space throughout precinct.</p>	<p>The removal of the splash pad &amp; retention of the ARC land as grass will meet the feedback in the engagement.</p>	<p>Overall throughout the masterplan hardstand has been minimised, active and passive recreation has been consolidated into key locations giving way to plenty of grassed green areas that surround the facility. These spaces represent more of the rural feel of Mount Barker and allow for a multitude of potential uses, markets, walking, exercise, relaxation and social interaction etc.</p>
<p>4. Develop sculptural elements to further reflect rural/natural setting of Mount Barker.</p>	<p>See number 8.</p>	<p>The iconic play feature of 'the Big Cow' represents agricultural history of Mount Barker - this concept can be used a placeholder for the Masterplan and further developed upon approval of funding grants. The big sculptural element is eye catching and a tourism draw card for the community to put Mount Barker on the map as a youth and family destination.</p>

DESIGN ISSUE	COUNCIL CONSIDERATIONS AND DECISION	CONVIC DESIGN RESOLUTION
<p>5. Minimise parkour space to one or two key elements. Increase adult provision with potential workout stations.</p>	<p>Consultation highlighted the need for outdoor exercise stations:</p> <ul style="list-style-type: none"> <li>• Survey results - Top 5 question, parkour noted as low score (17).</li> <li>• Fitness equipment - noted throughout in comments. Rotary funding targeted for fitness equipment.</li> </ul>	<p>An outdoor fitness trail has been incorporated as a journey throughout the precinct with four dedicated workout stations that make their way along the path network giving different interesting equipment for community members to complete. As well as the dedicated stations there are plenty of informal exercise opportunities throughout the space for running, cycling, walking, ball sports etc.</p>
<p>6. Remove splash pad - more open flexible space for food trucks, markets and events.</p>	<p>Survey results - Top 5 question out of 20 activities. Splash pad noted as third (140 votes). High priority for the community, however identified as potentially better placed at the swimming pool.</p>	<p>The splash pad has been removed from the design, making way for the two contemporary play spaces and turf mounding providing clear views to the play spaces and existing gazebo.</p> <p>The old playground area to the south west of the site will be left as flat open green space to allow for a buffer for the playground from the road. This large expansive space provides for markets and food trucks right next to Lowood and Montem Road easily accessible from the town centre.</p>
<p>7. Fenced in young children's area with focus on safety and catering to parent's needs.</p>	<p>Consultation noted this request by many parents and care givers.</p>	<p>As part of the full play overall, a fenced in toddler's play area has been included, focusing on nature and developmental play. Shaded seating space is located directly at the entrance to allow constant supervision. It has also been centrally located to give buffer from transport infrastructure.</p>
<p>8. Iconic playground that is big visual gesture reflecting Mount Barker..</p>	<p>Survey results - Top 5 question out of 20 activities. Playground noted as 1st (185 votes). Highest priority for the community.</p> <p>Opportunity to theme the playground elements to represent iconic Plantagenet. Example, miniature Porongurups or Mount Barker Hill elements that integrates a slide, flying fox and bouldering wall or theme the equipment as farm animals or machinery.</p> <p>Accomplish the landscape sculptural elements through the development of an iconic playground. Potentially reducing costs whilst meeting the community's needs.</p>	<p>The iconic play feature of 'the Big Cow' represents agricultural history of Mount Barker - this concept can be used a placeholder for the Masterplan and further developed upon approval of funding grants. The big sculptural element is eye catching and a tourism draw card for the community to put Mount Barker on the map as a youth and family destination.</p>



# LEGEND

- 1 EXISTING CARPARK**  
Formalise the northern carpark coming off Hicks Cl and make a clear entrance to the Park.
- 2 PASSIVE LAWNS**  
Unprogrammed lawn space for kicking the ball, picnics and general relaxing.
- 3 SKATEPARK**  
Contemporary skatepark offering a range of obstacles with clear skill zone areas and room for progression.
- 4 PUMP TRACK**  
Pump track catering for BMX riders and mountain bikes. Multiple lines weaving through existing trees creating challenge and skill development.
- 5 MULTI-COURTS**  
Formal multi-court with competition line-marking for basketball and netball. Separate half-court with futsal goal. Hand ball court.
- 6 OUTDOOR WORKOUT TRAIL**  
Series of four outdoor workout stations each offering different challenges and fitness goals for users to complete.

- 7 EARLY CHILDHOOD PLAY**  
Fenced in early childhood playground focusing on cognitive development through challenging nature play and agriculture themed pieces. Central shaded seating area located immediately adjacent to allow constant parent supervision.
- 8 ICONIC PLAYGROUND**  
The iconic play feature of 'the Big Cow' represents agricultural history of Mount Barker. The big sculptural element is eye catching and a tourism draw card for the community to put Mount Barker on the map as a youth and family destination.
- 9 FLEXIBLE GREEN SPACE**  
Green space to act as a buffer for the playground from the road. This large expansive space provides for markets and food trucks for community events and other passive activities in the shade.
- 10 SENSORY GARDEN**  
Sensory garden featuring native planting and natural stepping stones for children to play and explore.

- 11 VEHICLE AND PEDESTRIAN SHARED ZONE**  
Simplifying the internal loop road with one side angled parking for the picnic space and left hand side drop off zone access the central area of the park. Majority of the loop is a raised, pedestrian shared zone.
- 12 EXISTING TOILET**  
Existing toilet to be upgraded and plumbed into deep sewerage system.
- 13 SHELTER**
- 14 EXISTING ROTUNDA**  
Existing Rotunda to be upgraded, providing DDA access and clear sight lines.
- 15 TOILET**
- 16 BBQ AND PICNIC AREA**





# PARK OVERVIEW





# NORTHERN ENTRY





# PUMP TRACK





# SKATEPARK



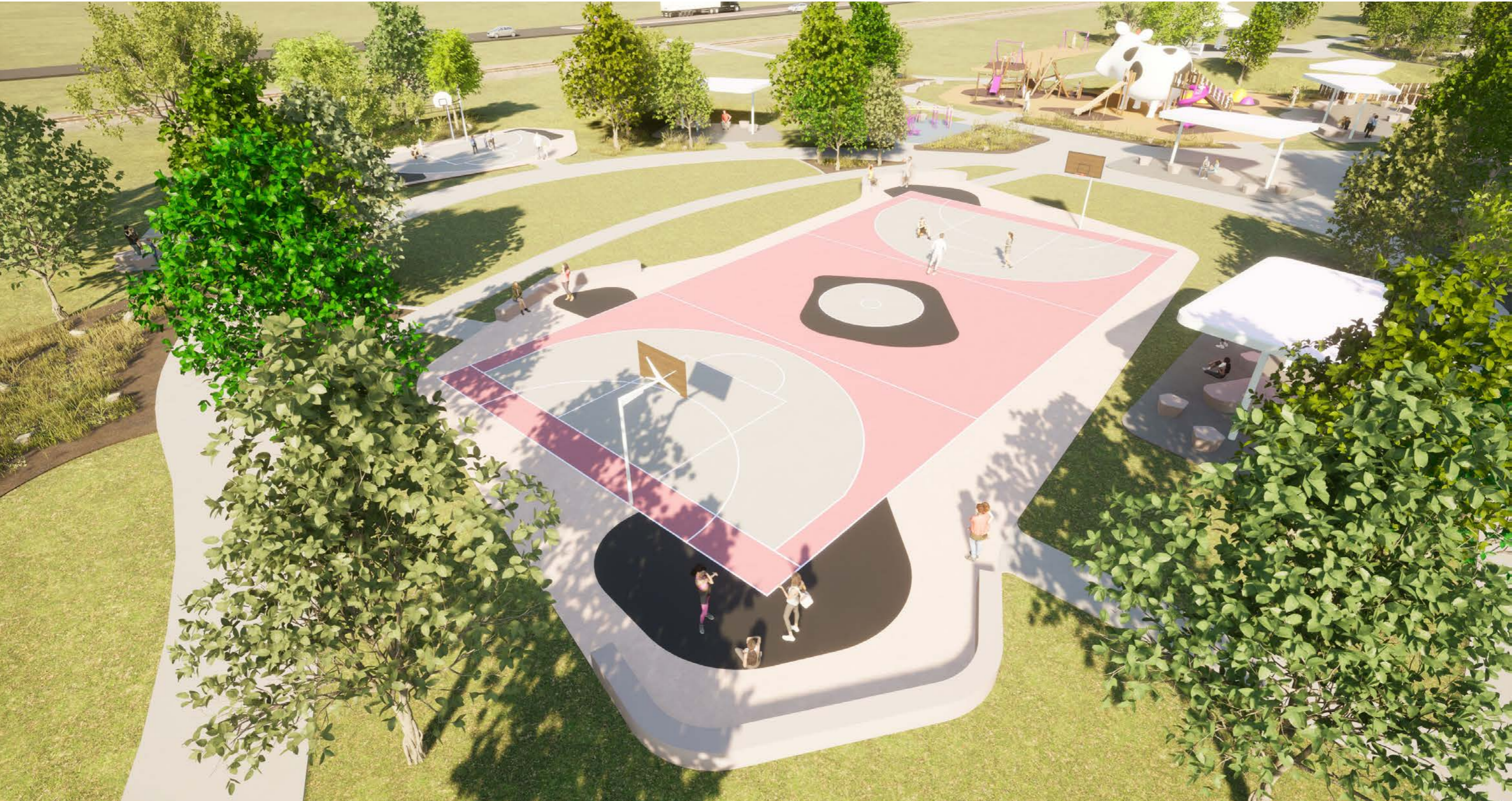


# SHARED ZONE ENTRY





# BASKETBALL COURT





# HALFCOURT AND HAND BALL





# ICONIC PLAYGROUND





# TODDLER PLAY





# FLEXIBLE GREEN SPACE





# SENSORY GARDEN





# FLYING FOX





# OVERVIEW





## NEXT STEPS

Upon endorsement of the final masterplan by the Shire, this report will be utilised to obtain external and internal funding for construction.

It is proposed that a staged approach will be undertaken for the delivery. The stages will be grouped to allow the most cost effective construction program. The staged approach also allows for the higher priority community items to be delivered first.

Stage 1 will include: Skatepark, Pump Track and associated furniture items and landscaping.

Stage 2 includes: all other recreation program, play zones and associated landscaping.



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# **WILSON PARK RECREATIONAL MASTERPLAN**

**CONSULTATION SUMMARY REPORT**

**SHIRE OF PLANTAGENET**

**DECEMBER 2022**

**CONVIC**



## PREPARED BY



## QUALITY INFORMATION

PROJECT NAME Wilson Park Recreational Masterplan  
PROJECT NO. 22033  
PREPARED BY Chris Murray  
REVIEWED BY Bryce Hinton

## FOR



## ACKNOWLEDGEMENTS


CONVIC Pty Ltd. Acknowledge the contributions of all those who participated in the pre-design consultation of the Wilson Park Recreational Masterplan, including the Shire of Plantagenet staff and residents, community groups and other stakeholders who responded to the various opportunities for input and/or who provided advice and information where required.

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## REVISION HISTORY

REVISION	REVISION DATE	DETAILS	AUTHORISED	
			NAME / POSITION	SIGNATURE
A	22.12.2022	CONSULTATION SUMMARY REPORT	BRYCE HINTON / DESIGN MANAGER	

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# 01

# CONSULTATION PROCESS

## APPROACH

The consultation process is an integral component of the development of youth spaces and mixed recreation facilities. To ensure the success and longevity of these key community assets, it is crucial to engage with the future users of the space to understand what their requirements and expectations are.

The draft masterplan consultation phase was extensive and comprised of eight separate engagement workshops and an online survey. These included:

### STAKEHOLDER PRESENTATION

- Presentation to CEO, Councillors and relevant Council staff at Council offices from 3pm - 4pm on Tuesday 6th of December.

### COMMUNITY WORKSHOPS

- Design Workshop and discussion at the Kendenup Play Group from 10am - 12pm on Wednesday 7th of December
- Community wide and senior stakeholder presentation at council offices from 2pm - 4pm on Wednesday 7th of December.
- Design Workshop and discussion at the Wilson Park Play Group from 10am - 12pm on Thursday 8th of December
- Design Workshop and discussion at the Mount Barker Aboriginal Community Centre from 1pm - 2pm on Thursday 8th of December.
- Drop in session and sausage sizzle at Wilson Park Skatepark from 3pm - 5pm on Thursday 8th of December.
- Community wide presentation and design workshop at council offices from 6pm to 8pm on Thursday 8th of December.
- Presentation and Design Workshop at Camp Quararup from 10am - 11:30am on Friday the 9th of December

### ONLINE CONSULTATION

- An online survey was available for the community to share their thoughts and provide feedback on the concept design
- The survey was online for a period of two weeks from 5th December to 18th December

### THE COMMUNITY CONSULTATION AIMED TO:

- Engage with community members and key stakeholders before the final design of the Wilson Park Recreational Masterplan is formed.
- Inform participants of key design considerations of the project to build an understanding of the possibilities and restrictions.
- Inspire participants through past project examples illustrating the nature of contemporary recreation precincts with a variety of integrated, broader community usage options such as, social gathering spaces, sculptural elements and other additional recreational opportunities, as well as illustrating the potential for activation and other community events.
- Gather user information and build user profiles.
- Gather community input into what they think the new facility should include, offer and look like.
- Receive feedback on the condition and functionality of the existing facility.
- Have community and users take ownership of the consultation process outcomes, and have a vested interest in the project development moving forward.



Consultation flyer distributed on various platforms by Shire of Plantagenet .

## PROMOTIONAL SCOPE

The consultation aims to increase the community awareness of the proposed Wilson Park Recreational Masterplan through a public, open and transparent process. Promotional tools to encourage involvement and comments included physical and online advertising targeted towards the park users, skatepark users, local schools, aboriginal association members, seniors groups and local residents.

## DATA HANDLING AND ANALYSIS

The data handling and analysis has been carried out by Convic. The workshops were designed to increase inclusiveness and generate data for analysis and development into themes to influence the design response. All participants were initially informed of workshop objectives and how the information provided would be utilised to inform the concept design process.

All responses are treated in confidence, to ensure the anonymity of respondents. In line with Convic's privacy policy, no identifying information is included with any responses included in this report.

## REPRESENTATION

The views collected in this report are not statistically validated, however they represent the views of user groups and community members. Themes presented in this report are derived from workshop contributions.

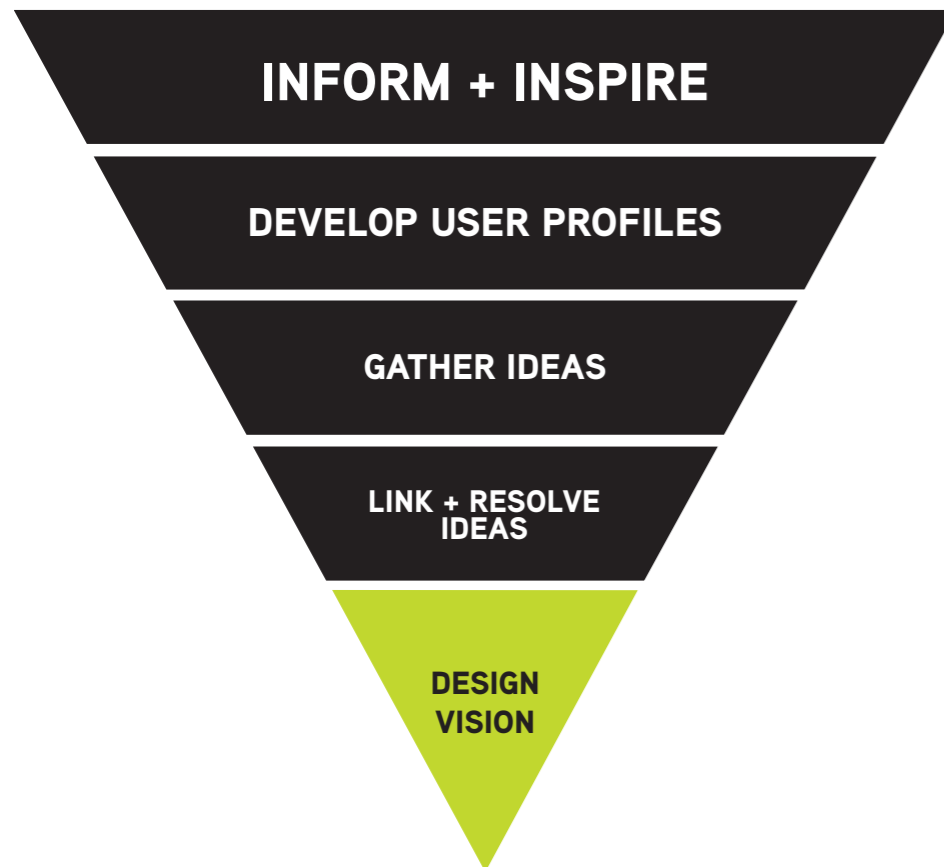
## METHODOLOGY

The workshop session helps build a sense of community and is a useful tool in obtaining qualitative data through seeking the opinions of a community group, allowing many differing contributions. Unlike a survey, they enable the discussion of complex issues and any possible underlying concerns.

The workshops held were semi-structured to allow the process to unfold freely and invite users to make suggestions and comments towards a collective design vision. The workshops were structured as follows:



# CONSULTATION METHODOLOGY



## PRESENTATION (INFORM AND INSPIRE)

- Present the project parameters, including project brief, site opportunities and constraints and project overview. This informs users, residents and stakeholders of what is required to be achieved in the development of the project.
- View and assess existing facilities in the municipality so as not to replicate existing facilities and to create a site responsive and unique space to its contextual setting. The design is to be responsive to its location, taking its specific site opportunities and constraints into consideration.
- Present a selection of 'things to consider' in order to inspire and inform of the potential options and capabilities that are possible within the recreation facility. These ideas are delivered to the community by showing examples of successful spaces and other elements or features that could be included within this specific site.
- Illustrate the nature of contemporary facilities with a variety of integrated, broader community usage options: including a variety of elements such as social gathering spaces, additional recreational opportunities, potential for activation and iconic and sculptural elements.

## QUESTIONNAIRE (DEVELOPING USER PROFILES)

- Develop an understanding of the participants demographic.
- Understand key concerns, wants, needs and requirements.
- Understand user skill level, facility type and frequency of usage.
- Understand local park usage and user location preferences to understand user needs and requirements based on their current habits.
- Collate feedback analysis into representative outcomes.

## DESIGN WORKSHOP (LINK AND RESOLVE IDEAS)

- Explore and resolve individual ideas through group discussion and creativity, resulting in collective group theme, by developing spatially located design responses.
- The transfer of ideas gathered within the presentation and picture voting into tangible design options within the specific site.
- Workshop participation and presenting the results to an open forum and wider group discussion.

Utilising this workshop method ensures the evolution of a highly resolved and informed design outcome that is unique to the community. The consultation process encourages the local community to take an active role upon completion of the built outcome to become guardians of the space and most importantly activate the facility.

**The following pages summarise the feedback gathered through this consultation methodology via the workshops and online survey.**





# 02

## WILSON PARK & KENDENUP PLAY GROUPS

### PLAY GROUP SESSIONS

To further gain specific feedback two consultation sessions were held with both the Kendenup Play Group and the Wilson Park Play in the Park program.

These workshops were held as an informal discussion, with the designers from Convic giving an explanation and run through of the design, answering any questions attendants may have had and then assisting those present fill in the surveys. The main aim was to have those intimate conversations with day to day users of the park and listen to all the suggestions and feedback they had.



Kendenup Play Group

### KEY TAKE AWAYS FROM SESSION:

- Enclosed area for smaller toddlers would be beneficial, currently parents can never relax, need to keep eyes on child at all times, particularly with near by road.
- Current low level planting provides habitat for snakes resulting in major conflict with children's play area.
- The slide and swings are the most popular play elements in the existing design. Everything else is outdated and seldom used.
- Two most popular areas of the current park are the basketball courts and skatepark.
- Learn to ride area and a flying fox were popular suggestions.
- Current layout of nature play elements is extremely disjointed and too spread out for parents to maintain supervision. Need to consolidate the area and create a journey of play.

- More viewing seats around the playground and pump track.
- Having the railway line open is a danger, toddlers love the train and immediately run over when they see it.
- Some safety concerns need to be addressed, small children can easily fit through the balustrade at the top of the slides.
- Overall, participants felt the children's play area is out-dated and has been neglected in the proposed masterplan design.

The parents who attended both play group sessions provided some invaluable feedback as regular users of Wilson Park. Their specialised feedback will be incorporated into the final masterplan design where feasible to ensure the proposed design meets the needs of young families as a key user group.



Play in the Park Mt Barker



# 03

## SENIOR STAKEHOLDERS

### SENIOR STAKEHOLDER PRESENTATION

The first community consultation presentation was open to the wider Mount Barker community but senior members, and the head of the mountain bike group were specifically invited to this session. Several members of the local Mount Barker Lions club were present, as well as the park maintenance manager.

This presentation was more formal, with Convic conducting a 10-15min powerpoint presentation of the design, followed by a group discussion and survey completion. The aim was for participants to take inspiration from items and features discussed earlier in the presentation and develop design ideas for discussion amongst the group. Key concerns were voiced by these community members with intimate knowledge of Wilson Park and documented by Convic.



Presentation

### KEY TAKE AWAYS FROM SESSION:

- Concerns around the proposed splash pad. Mount Barker already has a public pool that meets this criteria, along with concerns over maintenance, cost, potential health hazards etc.
- Linear parkour section is well liked, senior community members would like to see the inclusion of public workout stations (funded by the Lion's Club) and ensure there is enough space between obstacles for joggers passing through.
- Car parking is a key concern from this user group. Current plan does not illustrate enough car park provision. ARC land and Montem St. discussed as additional sites.
- Lighting and CCTV important to try and address anti-social behaviour. Sight lines are also an important factor as well.

- Rotunda needs to include DDA access, more seating and has the potential to include an informal performance space immediately adjacent.
- Big problem with graffiti in town, perhaps the addition of a graffiti wall could curb this.
- Further mountain bike provision. The mountain bike group meet up at Wilson Park every Tuesday before going for a ride. Straight forward jump lines and skills elements to warm up would be great.

The experienced park users and workers present at this community session provided some great feedback that may have otherwise gone overlooked. The consideration for older members of the community as well as some of the more detailed maintenance concerns in the park will both be taken into consideration moving forward..



Mount Barker Lions Club



# 04

## ABORIGINAL ASSOCIATION

### INDIGENOUS COMMUNITY SESSION

To further engage with the community, a consultation session was set up at the Mount Barker Aboriginal Community Centre to discuss the design and get relevant feedback and ideas from the local mob (Noongar people).

Following a similar format to the play group sessions, this workshop was held as an informal discussion, with the Convic staff giving an explanation and run through of the design, answering any questions they may have had and then assisting those present fill in the surveys. The main aim was to have those intimate conversations with this user demographic of the park and listen to all the suggestions and feedback they had.

### KEY TAKE AWAYS FROM SESSION:

- Existing play needs to receive the same attention that the rest of the proposal has had.
- Concerns with the commercial space and what that looks like. A dedicated shop may take away from existing local businesses in the area. If there is a cafe or similar, they worried that children would immediately gravitate towards that and demand something bought for them. Not the desired reason they would be at the park in the first place.
- Lighting and CCTV are important aspects to be included to curb anti-social behaviour.
- Shade is really important, design and positioning needs to be considered in relate to Mount Barker sun paths.
- Dual naming, with local Noongar language incorporated into the park.
- Graffiti walls are well liked and could be used to negate unwanted tagging. Art strategy to build upon the existing murals or including indigenous art would be welcome.
- Very excited for the inclusion of a pump track.
- Separation or provision of more basketball courts to encourage inclusive of smaller kids. At the moment the existing courts are dominated by older kids.
- Splash pad not required in Mount Barker climate. Will not get used.

Despite only two people attending, both had extremely well considered and articulate feedback that will be considered moving forward.



Mount Barker Aboriginal Community Centre



# 05

## CAMP QUARANUP

### SCHOOL CAMP PRESENTATION

To further engage with the community, a school camp workshop was held in Albany to gather insights from the likely end users of the Wilson Park Recreational Masterplan.

Following a similar format to the community workshop sessions, students were asked to fill out questionnaires, provide feedback on the concept design, and then formed into small groups and asked to collaborate, working together to develop ideas for the mixed recreation concept. The aim was for participants to take inspiration from items and features discussed earlier in the presentation and develop the design within their group.

### KEY TAKE AWAYS FROM SESSION:

- Ensure the hoop height on the formal court is competition size. This court will be heavily used.
  - Have more advanced lines in the pump track, mountain bike skills section and BMX dirt jumps.
  - Water play not required because of climate.
  - Include more spaces that cater towards teenage girls. Skate and basketball more targeted towards boys. Safe, social hang out spaces, nature discovery walk, low ropes course.
  - Art structures need multi-function, structure for vines to grow on and provide shelter.
  - Include a zip-line.
  - Shade and water are critically important. Severely lacking in the current space.
- Some of the students found the design too contemporary for Mount Barker and suggested more of a rural/country feel.
  - A lot of new elements - one group mentioned that what's so great about the space is the amount of open, flexible green space..



Camp Quararup



Camp Quararup Presentation



# 06

## COUNCILLOR PRESENTATION

### PRESENTATION TO SHIRE OF PLANTAGENET

Upon arrival to Mount Barker, Convic presented to staff members and key stakeholders of the Shire of Plantagenet. This audience included CEO Cameron Woods, Maintenance Officer and several Councillors.

This presentation was more formal, with Convic conducting a 10-15min powerpoint presentation of the design, followed by a group discussion and survey completion. The aim was for participants to take inspiration from items and features discussed earlier in the presentation and develop design ideas for discussion amongst the group.

This was followed by a site walk with the Maintenance Officer, covering all of his comments on the proposal and a detailed explanation of the current issues in the park.



Shire of Plantagenet Offices

### KEY TAKE AWAYS FROM SESSION:

- Inclusion of splash pad not required, rains 11 months of the year in Mount Barker.
- Provision of shelters is important, not only provides shade but also protects from wind and rain.
- Further develop the sculptural elements to provide some functionality. Idea for structures to be more like an arbour, also providing shade and platform for vines to grow up.
- Move kick about space to the southern end of the park to avoid any potential conflict with proposed carpark.
- Provide more options for adults, public exercise equipment.
- Would like consultation to find more relevant theming than Mount Barker Stone. Agricultural industry, local flora and fauna, iconic mountain setting etc.
- Create an iconic destination with strong views from Albany Highway extremely important.
- Potentially look at moving the location of the kick about space to the southern end of the park.



# 07

## DEVELOPING USER PROFILES

### QUESTIONNAIRE SURVEY RESULTS

The following pages summarise the key results derived from the questionnaire undertaken by community members as part of the concept design workshops and feedback received through the online survey.

The results are an overview of the community profile. Understanding the demographic patterns and trends within the community via the analysis of this data helps to inform the vision and typology and program inclusions for the proposed recreation space.

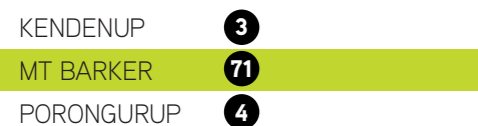
The questionnaire saw a total of **149 responses** across all platforms including an online survey. This medium of consultation ensures that members of the community who were unable to attend the workshops still had the opportunity to 'have their say' and be involved in the design process.

The following info-graphics represent the information collected through both hard copy questionnaires distributed during the consultation workshops and the online survey.

The majority of responses were shared equally from community members between the age brackets of **9 and 15** and **34-50**.

### WHERE DO YOU LIVE?

The vast majority of participants live locally in Mount Barker, within close proximity to the site.



\*Accumulative totals

\*Not all participants answered every question

149 PARTICIPANTS

96 FEMALE

52 MALE

1 PREFER NOT TO SAY

21 AGED 51+

46 AGED 34-50

31 AGED 23-33

5 AGED 16-22

46 AGED 9-15

0 AGED 0-8



COMMUNITY WORKSHOPS: 16



CAMP QUARANUP: 41



ONLINE: 92



# QUESTIONNAIRE RESULTS

## WHAT IS YOUR INTEREST IN THE WILSON PARK UPGRADE?

Different recreation facilities may favour different users. As an example, skateparks and pump tracks appeal to skateboarders, scooter and BMX riders, whereas playgrounds, rock climbing, parkour areas and kick about ovals appeal more so to those with an interest in various forms of active recreation. With this understanding, the questionnaire identified the **MAJORITY OF RESPONDENTS AS BEING A PARENT/GUARDIANS AND LOCAL RESIDENTS (BOTH 62 RESPONDENTS)** as the most represented demographic.

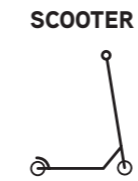
Many forms of supporting passive recreation are also important to participants. Opportunities for walking trails, nature reserves, flower displays and picnic areas highlight the need to make the facility inclusive for all members of the family, not just active participants of the Recreational Masterplan.



TOTAL: **13**



TOTAL: **17**



TOTAL: **23**

DOG WALKER



TOTAL: **24**

MOUNTAIN BIKE



TOTAL: **17**

ACTIVE FITNESS



TOTAL: **28**

PARKOUR



TOTAL: **15**

PARK USER



TOTAL: **29**

SPECTATOR



TOTAL: **21**

PARENT/GUARDIAN



TOTAL: **62**

RESIDENT



TOTAL: **62**

TRADITIONAL SPORTS



TOTAL: **12**

## WHAT IS NEEDED MOST IN THIS RECREATION RESERVE?

This question opened up the floor for survey respondents to describe what they most wanted in the space and what they believed is most important to address first in the development of the park. Key responses below:

- THINGS FOR YOUNG PEOPLE TO DO **11**
- SKATEPARK UPGRADE **8**
- BBQ & PICNIC AREAS **9**
- BMX & PUMP TRACK WITH JUMPS **10**
- MODERN PLAYGROUND FOR YOUNG KIDS 25**
- ENGAGING & ACCESSIBLE SPACE FOR FAMILIES **12**

## ANY COMMENTS ON PARKING, VEHICLE & PEDESTRIAN ACCESS?

Comments on the parking were somewhat divisive with 12 respondents saying, what was shown is adequate, whilst 15 suggested there wasn't enough and more car parking needed to be provided in and around the facility.

The question of emergency vehicle access was also raised around some of the more potentially dangerous activities of the skatepark and parkour area.

\*Participants were allowed to vote more than once.

\*Accumulative totals

\*Not all participants answered every question



# QUESTIONNAIRE RESULTS

## ACTIVE RECREATION SPACE? DO YOU FEEL LIKE YOU HAVE BEEN CATERED FOR?

Responses to this question resulted in a resoundingly positive response of yes - it looks great with 40 answers. The only other response mentioned more than once was that the pump track should feature a dirt jumps line.

## PASSIVE RECREATION SPACE? DO YOU FEEL LIKE YOU HAVE BEEN CATERED FOR?

Again, this question received many positive responses with yes, gathering 44 votes. Respondents that provided further feedback focused on the provision of more shelters as it rains frequently in Mount Barker, and the need for more BBQ and picnic spaces.

## WHAT DO YOU THINK OF THE SCULPTURAL ELEMENTS? HOW CAN WE MAKE THESE UNIQUE TO MOUNT BARKER?

This question generated a lot of interesting responses with the community somewhat torn on their opinion. The general response is that they do like them but need to be developed further. Potential to reflect the shape of the surrounding mountain ranges the area is famous for. Stating that kids will climb all over them and this presents an opportunity to make the interactive and a learning opportunity. Engage local artists (Noongar people) or the school to paint them as part of an art strategy. This feedback will be incorporated in the final concept design.

## NATURE PLAY SPACE? DO YOU FEEL LIKE YOU HAVE BEEN CATERED FOR?

This question resulted in a very divisive result from the community with yes and no both equal at 27 votes. Further research into the results revealed the second and third most popular answers being, 'it's ok, but could be better' and 'children need more play equipment, climbing structures'. This sentiment has been echoed in the in person community workshops with many park users crying out for an overhaul of the existing nature play space.

## IS THERE ENOUGH LANDSCAPE AMENITY?

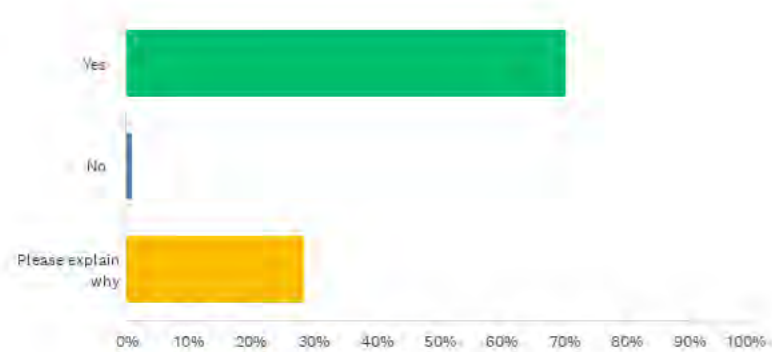
The community response to this question was again one of general approval with 38 responses being yes. Respondents that provided further feedback detailed the importance of more shade and trees, with others commenting on the need for an upgraded toilet facility closer to all the provided recreation spaces.



# QUESTIONNAIRE RESULTS

## DO YOU LIKE THE PUMP TRACK & KICK ABOUT SPACE?

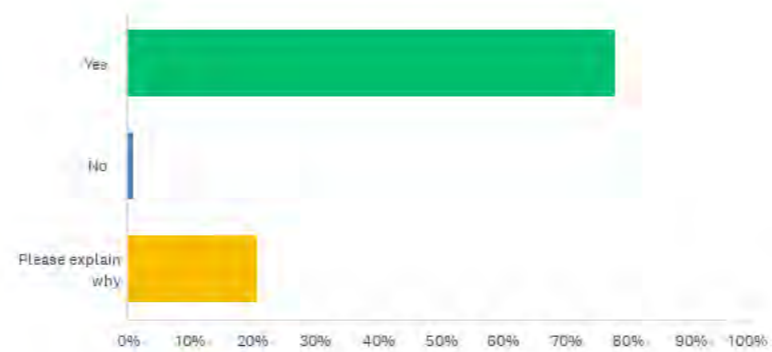
Q13 Overall, do you like the pump track and kick about space?



Respondents just wanted to make sure the area was catered for with sufficient landscape amenity items to ensure users could stay and enjoy the space comfortably. Further comments detailed the pump track should compliment the mountain bike trails being developed in town and a bike repair station and bike racks would also be great additions.

## DO YOU LIKE THE UPGRADED SKATEPARK?

Q15 Overall, do you like the upgraded skatepark?

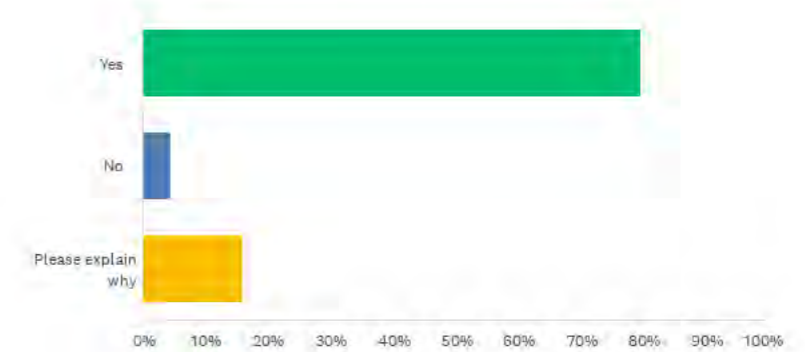


Echoing the further detailed responses to the pump track area, the community is happy with the upgraded skatepark design and only commented on the landscape amenity items provided.

To be successful each of these zones needs to include sufficient sheltered social spaces, drinking fountains and rubbish bins.

## DO YOU LIKE THE MULTI-COURT SPACE?

Q17 Overall, do you like the multi-court area?



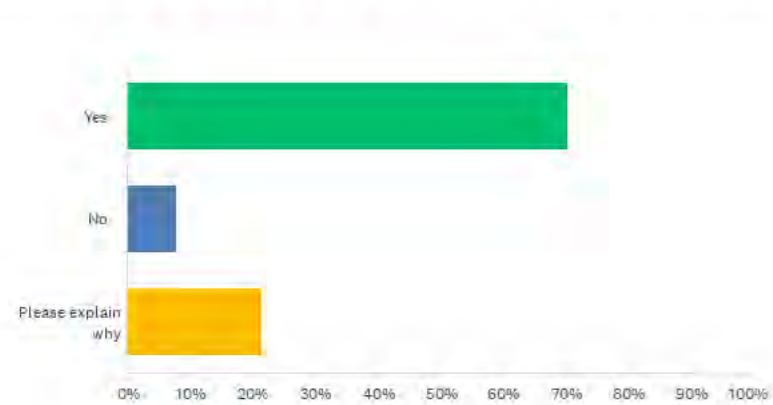
In a clear theme, additional comments focused on the provision of landscape amenity items. These being sheltered social spaces, drinking fountains and rubbish bins to ensure users could stay and enjoy the space comfortably.



# QUESTIONNAIRE RESULTS

## DO YOU LIKE THE PARKOUR & ACTIVE FITNESS SPACE?

Q19 Overall, do you like the parkour and active fitness space?

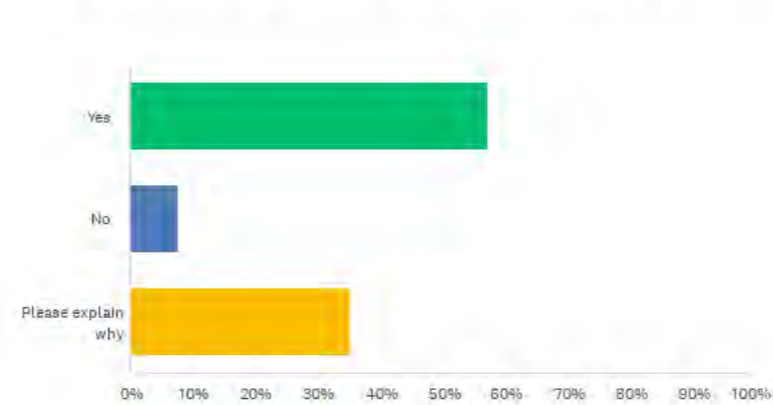


The parkour space received many positive votes, however further comments did not it may not be required and perhaps outdoor public fitness stations would be used more frequently.

Further comments also called for a more dedicated rock-climbing and ninja warrior style features. This tells us that the space is generally well liked, but there is room to further develop exactly what it looks like and what to be included.

## DO YOU LIKE THE SPLASH PAD & COMMERCIAL SPACE?

Q21 Overall, do you like the splash pad area?



Despite the large amount of respondents voting yes - they did like the splash pad, further explained comments stated that this inclusion is not suited to the Mount Barker climate and if still wanted, perhaps it would be more suited to be included at the public pool to consolidate that water recreation offering.



# 08

## KEY RECOMMENDATIONS

### PARKOUR & ACTIVE FITNESS

- Many members of the community requested outdoor fitness stations to be included in this section.
- Develop the art sculptures more in line with rural Mount Barker identity and scenic mountain surrounds. Potential to create arbour structures that allow vines to grow up the sides and provide shelter.

### SKATEPARK

- Reduce size of upgraded skatepark footprint and focus on children's play offering.

### SPLASH PAD & COMMERCIAL SPACE

- Commercial space to function as a flexible space that can accommodate a temporal food truck or cafe van rather than anything fixed.
- Existing rotunda needs to include DDA access, seating and opportunity to design an informal music space or amphitheatre.
- Mount Barker climate is not suited to a splash pad and it rains for a large period of the year and gets quite cold. Opportunity to include something else in this location.

### MULTI-COURT

- Flexibility for this space to double as a market day area. Provision for three-phase power, adequate spaces for stalls, food trucks etc.

### PUMP TRACK & KICK ABOUT AREA

- Kick about area has potential conflict with proposed carpark. Option to move kick about space to open grass area in the southern end of park.
- Respondents requested the pump track to serve as a training ground for the mountain bike tracks being developed on tower hill. Need to include one jumps line.
- Request for bike repair station and bike racks.
- Ensure sufficient landscape amenity items are installed.

### EXISTING NATURE PLAY

- Existing nature play is disjointed and out-dated. Consolidate the existing features that are well used, and supplement with further contemporary play equipment, creating a strong, activated space for young children. An iconic children's playground.
- Request to include an enclosed space for small children. Currently impossible for parents to relax and children need constant supervision.

### OVERALL COMMENTS

- Increased landscape amenity items throughout to create a comfortable space that users and spectators can spend extended periods of time in. Adequate drinking fountains, shelters, seating, BBQs and rubbish bins.
- Lighting and CCTV required throughout the park for safe use at night, enhanced natural surveillance and deter anti-social behaviour.
- More green, flexible space throughout the park.



## CONSULTATION SUMMARY

The consultation outcomes have been summarised to inform a community driven design outcome for the Wilson Park Recreational Masterplan. These outcomes are all outlined thematically and will be used as the foundation for the development of the final concept design.

### TARGET USER GROUP

The community workshop feedback has highlighted that parents/guardians and local residents are the majority of Wilson Park users. The age group of 34-50 and 9-15 were tied as the most represented, with 46 respondents from each.

The data also suggests that the design should cater to all user groups, not only the younger users wanting to participate in active recreation, but also families and older residents looking to spectate, relax, have picnics and generally relax or do less intense recreation such as walking or cycling.

At the end of the day, this space will need to cater to everyone, being the only major public green space in Mount Barker.

### RECREATION MASTER PLAN FEEDBACK

The community workshop feedback has highlighted that the concrete skatepark, pump track, and contemporary playground as the most popular active recreation components, while general amenity items of, shelters, drinking fountains and more BBQ facilities were the most popular passive amenity components.

Design specific community feedback in regards to the proposed master plan focused on the kick about area to be re-located to the south, redesign of the nature play zone, sculptural elements to have further function as shade structures with vines, pump track to include more advanced features, removal of the water play space, and provision of more car parking.

### ACTIVE RECREATION

The community has provided data that shows preferences to many forms of active recreation - the most popular being:

- Young children's playground
- Pump track
- Skatepark.

The recreation facilities that ranked second in popularity include:

- Formal basketball court.
- Nature play
- Cycling paths

The least favourite areas include:

- Ping pong
- Mini golf
- Parkour & active fitness

It is important to note that all individual recreation facilities were popular, including the least favourite areas, highlighting the community requirement for a mixed recreation reserve to cater to a wide range of community preferences.

### PASSIVE AMENITIES

The community has provided data that shows preferences to many passive amenities - the most popular being the inclusion of:

- Shade shelters
- BBQ facilities
- Drinking fountains / rubbish bins

The passive amenity items that ranked second in popularity include:

- Car parking
- Passive lawns
- Market day facilities

### ICONIC ELEMENTS + LOCAL IDENTITY

To celebrate Mount Barker and give the park its own identity, the community has requested that the design reflects the surrounding natural environment. Drawing upon the shape of the surrounding mountain ranges, referencing the agricultural fame of the area, engaging local artists and the Noongar people were all considered important by the community.



# 10

## MOVING FORWARD

### NEXT STEPS

The next steps for the project will involve CONVIC and Shire of Plantagenet to hold a meeting to discuss the final scope of work, honing in on exactly what the Shire desire to apply for future funding. After this has been resolved CONVIC will develop a finalised masterplan design that considers and responds to all the gathered feedback from consultation workshops, online surveys and Shire of Plantagenet's feedback. This ensures that, where possible, the community's input has been accommodated within the design of the facility.

As well as creating a truly responsive design, **THIS PROCESS WILL ENSURE THE MASTERPLAN REFLECTS COMMUNITY NEEDS, USER REQUIREMENTS AND THE COLLECTIVE PROJECT VISION.**

This continued involvement during the decision making process connects the community with the design process and ultimately forms a vested interest in the delivered outcome. This harbours community pride and ownership in both the process and the public facility, creating strong place attachment to the key public space within Mount Barker.



# A

# APPENDIX A: DRAFT MASTERPLAN COMMUNITY FEEDBACK

WILSON PARK ONLINE QUESTIONNAIRE RESULTS	
	Community Consultations
Date	5th - 18th December 2022
Participant No.	94 (plus hardcopies)
Age	
0-8	-
9-15	5
16-22	5
23-33	31
34-50	40
51+	11
Gender	
Male	21
Female	70
Other	-
Prefer not to say	1
Distribution   Where do you live?	
Kendenup	3
Mt Barker	71
Porongurup	4
What is your interest in the Wilson Park upgrade? (Participants voted more than once)	
BMX Rider	13
Skateboarder	17
Scooter Rider	23
Dog Walker	24
Mountain Biker	17
Active Fitness	28
Parkour	15
Passive Park Park User	29
Spectator	21
Pedestrian/Walker	28
Parent/Guardian	62
Local Resident	62
Playground User	41
Traditional Sports	12
Other	15
What is most needed in this recreation reserve? What's most important to you?	
Things for young people to do.	11
Skatepark upgrade.	8
BBQ & picnic areas.	9
BMX track with jumps & pump track.	10
Toilet block that is more accessible.	5
Toddler play equipment, modern playground.	25
Engaging and legible space for families.	12
Shaded seating areas with views over activation.	7
Open areas with clear pathways.	1
Fitness equipment.	3
Kick about space.	2
Safety, well lit with CCTV.	1
Fully enclosed space for toddlers.	7

Any comments on parking, vehicle and pedestrian access?	
No.	6
More parking needs to be available in and around the park.	9
More informal parking required for big events.	1
What's shown is adequate.	12
Looks a lot safer.	1
Emergency access to skatepark and parkour needs to be considered.	1
Active recreation spaces, do you feel like you have been catered for?	
Yes - looks great.	40
No.	5
It has been over-catered for - ridiculous.	2
Fitness equipment would be great.	2
Splash Pad is not required/feasible.	1
Skatepark should be developed with teenagers and young adults in mind. Not just young kids.	1
Lighting and CCTV is required.	1
Zipline, flying fox would be a great addition.	1
Needs a dirt jump line.	5
I don't think the parkour will get used much.	2
Need creative, interactive activities for younger children.	2
Climbing equipment for age range toddler - small kid.	2
Play spaces, do you feel like you have been catered for with the existing nature play?	
Yes.	27
No.	27
Children need more play equipment, climbing structures.	17
Small water play area needed for young kids.	1
It's ok, but could be better.	7
More shade and seating required.	1
More native plants and natural play spaces.	1
Passive recreation space, do you feel like you have been catered for?	
Yes.	44
More trees.	1
More shelters, it rains frequently in Mt. Barker.	12
More BBQ spaces.	12
No.	6
Drinking fountains and water bottle re-fill.	1
More seats.	1
Is there enough landscape amenity? Shade, toilets, spectator areas etc.?	
More seating.	3
Yes.	38
More shade and trees.	17
More shelters.	1
Better toilets with a shower.	13
More water fountains.	2
No.	5
What do you think of the sculptural elements? How can we make these unique to Mt. Barker?	
Kids will climb all over them, make them interactive? Learning?	10
Not required, spend money on the other elements.	8
Engage a local artist (Noongar), or local school to paint?	19
Incorporate a safe train viewing platform.	1
They are ok, need to be developed.	2
They're great!	5
No opinion.	4
Agriculture or wine industry, old farm equipment.	4
Make them reflect the shape of the mountains.	6
Inspired by our unique plants and animals.	3



# APPENDIX A: DRAFT MASTERPLAN COMMUNITY FEEDBACK

## WILSON PARK QUESTIONNAIRE RESULTS - PUMP TRACK & KICK ABOUT

Please provide your opinion of the draft masterplan design	No.
<b>Do you like the pump track and kick about space?</b>	
Yes.	64
No.	1
Kick about space too close to carpark.	2
Well shaded with good flow.	1
Too simple, needs development. Pump track needs a jump line.	4
Not required.	2
<b>Any other suggestions for this area? Anything missing?</b>	
Kick about space should be bigger.	1
Use space for more playground.	2
Fitness equipment for all ages.	1
More landscape amenity, seats, water, rubbish bins, shelter.	5
Bike repair station/bike racks.	3
Space for music events/performances.	2
Pump track should compliment the mountain bike trails going in.	3
Enclosed dog walking area? Off-leash area.	1

## WILSON PARK QUESTIONNAIRE RESULTS - SKATEPARK

Please provide your opinion of the draft masterplan design	No.
<b>Do you like the upgraded skatepark?</b>	
Yes	71
No	1
More diverse offering, skill level progression.	3
<b>Any other suggestions for this area? Anything missing?</b>	
More seating.	2
Graffiti artwork and more colour	3
Bike and skateboard repair station	1
More shade and big trees	1
More dedicated playground space.	3
Drink fountain, shelters and rubbish bins.	5

## WILSON PARK QUESTIONNAIRE RESULTS - MULTI-COURTS

Please provide your opinion of the draft masterplan design	No.
<b>Do you like the multi-court space?</b>	
Yes	70
No	4
Needs lighting, charge points, wifi.	1
<b>Any other suggestions for this area? Anything missing?</b>	
Ping tong tables? Badminton?	2
Drinking fountain, more seating, shelters, bins.	13
More walking trails to link to other parts of the town.	1
More grass for kicking a ball.	1
Volleyball?	1

## WILSON PARK QUESTIONNAIRE RESULTS - PARKOUR & ACTIVE FITNESS

Please provide your opinion of the draft masterplan design	No.
<b>Do you like the parkour and active fitness space?</b>	
Yes	62
No	7
Public gym equipment will be used more.	3
Not required.	8
Need larger structures to increase strength, confidence, progression.	1
More shade.	1
<b>Any other suggestions for this area? Anything missing?</b>	
Walking trail for adults.	1
Drinking fountains, rubbish bins	4
Rock climbing area, ninja warrior course?	6
Add a zipline or flying fox.	1
Small enclosed area for young children.	1
Some exercise equipment for parents.	2
Need to be conscious of proximity to railway line.	1

## WILSON PARK QUESTIONNAIRE RESULTS - SPLASH PAD & COMMERCIAL ZONE

Please provide your opinion of the draft masterplan design	No.
<b>Do you like the splash pad and commercial space?</b>	
Yes	52
No	7
Great for little kids but only a small area.	3
Mt Barker climate is not suited to this, cold and rainy most of the year.	15
Great on hot days.	5
This would be better positioned at the pool in town.	3
<b>Any other suggestions for this area? Anything missing?</b>	
Climate is not hot enough and population not large enough to justify this.	6
More shade, shelters, rubbish bins	2
Move existing boat and whale into this area.	1
More walking and bike trails connecting to other parts of town, creating network.	1
Fenced in area for younger children.	2
More BBQ and birthday party spaces.	1
Flying fox.	1



# APPENDIX A: DRAFT MASTERPLAN COMMUNITY FEEDBACK

<b>WILSON PARK QUESTIONNAIRE RESULTS - FINAL QUESTIONS</b>	
<b>OF ALL THE DIFFERENT OFFERINGS IN THE PARK, WHAT ARE YOUR TOP 5, IN ORDER OF PREFERENCE (1st=5 points, 5th = 1 point etc.)</b>	<b>Score</b>
Passive Lawns	24
Upgrade Skatepark	127
Pump Track	144
Parkour	17
Active Fitness	23
Cycling Paths	56
Formal Basketball Court	67
Splash Pad	140
BBQ and Picnic Space	94
Large Event Space	42
Commercial food/café space	68
Carparking	38
More Trees and Vegetation	49
Shaded Social Spaces	76
Mini Golf	42
Ping Pong	12
Flying Fox	83
Contemporary Playground	185
Nature Play	89
Market Day Facilities	35
<b>Can you think of anything we've missed?</b>	
CCTV for safety.	1
Landscape amenity, water fountains, BBQs, toilet	4
Fenced off area for smaller kids.	4
Flying fox.	1
More walking and bike trails that connect to the wider town context.	2
Playground for younger kids.	4
Dog off-leash area.	1
Wheelchair-inclusive play elements.	1
Jump line in pump track.	2
Music.	1
<b>Any further comments?</b>	
CCTV.	1
Modern playground elements suitable for toddlers/young children and families.	5
Sculptures not required. Focus the money on the other elements.	1
More BBQ areas, water fountains	2
Water play not required.	2
Café not required, plenty of local cafés in town already.	2
Enhance connection to eastern side of railway, signage, paths etc.	1
All abilities access is required.	1



# CONVIC

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# WILSON PARK MASTERPLAN

STAGED COSTING BREAKDOWN  
14.04.2023

No.	ITEM	DESCRIPTION	PROBABLE COST
<b>1</b>	<b>DESIGN WORKS &amp; CONTINGENCY</b>		
1.01	Detailed Design Fees	Allowance for detailed design services for all master plan inclusions including necessary sub consultants (structural, civil, hydraulic, electrical etc)	\$480,000
1.02	Stage 1 Shire Contingency	10% contingency applied to the total cost of Stage 1 works.	\$241,500
1.03	Stage 2 Shire Contingency	10% contingency applied to the total cost of Stage 2 works.	\$310,500
<b>Sub Total (ex GST)</b>			<b>\$1,032,000</b>
<b>2</b>	<b>STAGE 1 WORKS</b>		
2.01	Stage 1 Preliminaries	Inclusive of insurances, mobilisation, site establishment, project management, travel, site clean-up, demobilisation and site manager time.	\$81,000
2.02	Stage 1 Demolition	Inclusive demolition cost of, asphalt demo, concrete skatepark. <b>Excludes tipping costs for the removal of the material*</b>	\$41,000
2.03	Concrete Skate Park	Inclusive of supply and install of all steel reinforcing; supply and setting of formwork, supply, placement, finishing and curing of concrete to a specialised finish.	1100m2 of new Skatepark \$602,000
2.04	Pump track	Large asphalt pump track, inclusive of subbase layering required, mounding, central drainage and asphalt finish.	\$296,000
2.05	Stage 1 Fitness Stations (x2)	2x outdoor fitness stations for Stage 1. Inclusive of soffall islands required to house the fitness stations and supply and install of 2 fitness machines at each station.	Includes 4no. Fitness equipment \$228,000
2.06	Formal Multi-Court	Inclusive of basketball surface, 2x basketball towers and line marking.	\$220,000
2.07	Half court and Handball court.	Inclusive and of half-court and hand ball surface, multi court goal and basketball ring, and line marking.	\$83,000
2.08	Upgraded Carpark Hicks Cl	Formal asphalt carpark at northern entry to Hicks Cl. Inclusive of asphalt, wheel stops, curb and line marking.	\$102,000
2.09	Stage 1 Shade Structures	Inclusive of fabrication, supply, installation of shade shelters including footings	Includes of 4no. Shade structures \$119,000
2.10	Drinking fountain	Supply and install of drinking fountains including trenching and plumbing connection to existing water supply point.	Includes 2no. Drinking fountains \$22,000
2.11	Concrete Seating	Supply and install of concrete modular seating.	\$80,000
2.12	Bins	Supply and install of Double bins including base concrete	Includes 3no. Double bins \$11,000
2.13	Shared Zone	Inclusive of shared zone paving install, car space and pedestrian crossing linemarking, wheels stops and kerb required.	\$249,000
2.14	Stage 1 Concrete Connection Paths	Inclusive of supply and install of all steel reinforcing; supply and setting of formwork, supply, placement, finishing and curing of concrete to a pedestrian finish.	\$158,000
2.15	Stage 1 Landscaping Works	Inclusive of supply and install of top soil and turfing, supply and install of all plants and materials for garden beds, supply and install of semi mature trees, turfing and of planting including supply and install of garden edging.	Includes approx. 1805m2 of turf, 340m2 of planting and 24 no. trees. \$123,000
<b>STAGE 1 WORKS Sub Total (ex GST)</b>			<b>\$2,415,000</b>
<b>3</b>	<b>STAGE 2 WORKS</b>		
3.01	Stage 2 Preliminaries	Inclusive of insurances, mobilisation, site establishment, project management, travel, site clean-up, demobilisation and site manager time.	\$85,000
3.02	Stage 2 Demolition	Inclusive demolition cost of, concrete footpaths. <b>Excludes tipping costs for the removal of the material*</b>	\$27,000
3.03	Stage 2 Fitness Stations	2x outdoor fitness stations for Stage 1. Inclusive of soffall islands required to house the fitness stations and supply and install of 2 fitness machines at each station.	Approx 250m2 \$228,000
3.04	Iconic Playground	Inclusive of iconic agricultural themed structure, soffall zones and contemporary play pieces.	\$1,185,000
3.05	Early Childhood Nature Play	Inclusive of nature play structures, soffall zones, and iconic agricultural play piece.	\$622,000
3.06	All Abilities Flying Fox	Allowance for supply and install of all abilities flying fox including footings and soffall mounds at either end.	\$62,000
3.07	Existing Gazebo Upgrade	Cost of raising footpath heights around gazebo to be flush, installing seating and general refurbishment of the structure.	\$83,000
3.08	Stage 2 Shade Structures	Inclusive of fabrication, supply, installation of shade shelters including footings	Includes of 2no. Shade structures \$59,000
3.09	Lighting & Wi-Fi	Design, supply, and installation of light columns, footings, luminaires, USB and GPOs. CCTV infrastructure, Wi-Fi infrastructure, trenching, and cabling.	\$296,000
3.10	Kick About Area Soccer Goals	Supply and install of soccer goals to turf kickabout area including footings.	\$15,000
3.11	Stage 2 Landscaping and Sensory Garden	Supply and install of 24 trees, plants for garden beds, concrete edge to define sensory garden zones, stepping stone boulders and central sensory garden piece.	\$235,000
3.12	Concrete Connection Paths	Inclusive of supply and install of all steel reinforcing; supply and setting of formwork, supply, placement, finishing and curing of concrete to a pedestrian finish.	\$172,000
3.13	New Amenities Block	Allowance for repair works to existing skatepark surface	\$36,000
<b>STAGE 2 WORKS Sub Total (ex GST)</b>			<b>\$3,105,000</b>
<b>COMPLETE WORKS TOTAL (ex. GST)</b>			<b>\$6,552,000</b>

Exclusions  
- GST  
- Authority charges  
- Cost escalation  
- Significant rock excavation  
- Sub grade improvements

This EOPC has been calculated as of the indicated date. This EOPC is only valid for 1 month from this date. After this period the EOPC value is no longer valid and will need to be recalculated to cover any rise in construction costs including but not limited to cost increases in labour rates, construction materials, and Subcontractor charges.