

CHIEF EXECUTIVE OFFICER KEY PERFORMANCE INDICATORS AND CORPORATE BUSINESS PLAN PROGRESS REPORT

Attachment 2
Corporate Business Plan Progress Report
November 2022

Meeting Date: 20 December 2022

Number of Pages: 5

Shire of Plantagenet - Corporate Business Plan 2022/23 - Monitoring					Complete On Track
Operational Implementation					Monitor / Act as Required Behind Schedule
Key Themes	Strategy	Actions			
1. Community Pride and Wellbeing	1.1 - Children and youth	1.1.1.1	Development of youth facilities as stage 1 of the Wilson Park upgrade	Cancelled	On Track
		1.1.1.2	Develop and implement a Youth Action Plan	Behind Schedule	On Track
		1.1.1.3	Investigate the feasibility of a transport service to address the needs of youth	Behind Schedule	On Track
		1.1.1.4	Develop appropriate resources and activities to enable youth programs to be delivered in townships	Behind Schedule	On Track
		1.1.2.1	Work in partnership with the Albany Youth Support Association to deliver youth support services	On Track	On Track
1.2 - Seniors and disabled	1.1 - Children and youth	1.1.2.2	Investigate and support options for after-hours childcare and support for existing day-care services	On Track	On Track
		1.2.1.1	Advocate for programs and facilities that enable our community to stay in Plantagenet as they age.	Monitor/ Act as Required	On Track
		1.2.1.2	Investigate the feasibility of a transport service to address the needs of seniors	On Track	On Track
		1.2.1.3	Development of seniors resources that provide information, support and access to programs	Monitor/ Act as Required	On Track
		1.2.2.1	Provide seniors physical activity programs in the Mount Barker Recreation Centre and as outreach programs	On Track	On Track
1.3 - Health and wellbeing	1.2 - Seniors and disabled	1.2.2.2	Audit and prioritise the upgrades of public infrastructure to make them accessible	On Track	On Track
		1.2.3.1	Implement Disability Access and Inclusion Plan outcomes	On Track	On Track
		1.3.1.1	Lobby for additional funding to ensure the Mount Barker Hospital remains an integral part of the regional WACHS.	On Track	On Track
		1.3.1.2	Advocate for local GP Services to provide more affordable health care	Monitor/ Act as Required	On Track
		1.3.1.3	Lobby for the upgrade of the Albany health campus and the inclusion of mental health services.	On Track	On Track
1.4 - Community and wellbeing	1.3 - Health and wellbeing	1.3.2.1	Provide sporting and recreation facilities, public open space and programs to enable the community to maintain physical and mental health	On Track	On Track
		1.4.1.1	Support to clubs and organisations to navigate compliance and governance issues so that they can concentrate on service delivery.	On Track	On Track
		1.4.1.2	Facilitate a database of volunteer organisations and activities	Monitor/ Act as Required	On Track

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1.4 - Support for community group volunteers		1.4.1.3	Review our annual grants program to ensure its relevant to clubs and association needs		Cancelled
	Strategy 1.4.2 - Volunteer organisations have clear strategic purpose.	1.4.2.1	Assist clubs to undertake strategic planning		On Track
	Strategy 1.4.3 -Ensure Council buildings, facilities and public amenities are provided and maintained to an appropriate standard.	1.4.3.1	Identify essential community infrastructure that can be multi use and maintain to an appropriate standard so that services and programs can be delivered.		On Track
		1.4.3.2	Mt Barker Swimming Pool Redevelopment. Preparatory works include Mead Street upgrade, demolition of current kiosk and retaining wall		On Track
	Strategy 1.4.4 -Continue to build relationships with our First Nation and multicultural communities	1.4.4.1	Engage with and develop an understanding of the needs of First Nation and multicultural communities		On Track
1.5 - A safe Plantagenet	Strategy 1.5.1 - Support the community in emergency and fire management planning, preparedness, response and recovery	1.5.1.1	Advocate for emergency services precinct and request that land be vested to the Shire		On Track
		1.5.1.2	Resource bushfire mitigation		Complete
		1.5.1.3	Liaise with DFES and Bush Fire Brigades in respect to the ongoing implementation of the Bushfire Risk Mitigation Plan		On Track
	Strategy 1.5.2 - Safety on roads and public open space	1.5.2.1	Support the priorities identified in the Road Safety Strategy for WA 2020-2030		Monitor/ Act as Required
		1.5.2.2	Provision and facilitation of CCTV, lighting and other safety infrastructure measures and community safety programs		Monitor/ Act as Required
Goal 2 - Enhancing Natural and Built Environment	2.1 - Roads and Public Spaces	2.1.1.1	Design, construct and maintain roads to safety best practice		On Track
		2.1.1.2	Implement Mount Barker pathways improvement program		On Track
		2.1.1.3	Identify and seek funding for improvements to drainage infrastructure to minimise flooding and repair requirements		On Track
		2.1.1.4	Advocate to Main Roads that solar lights be provided on state highway intersections to improve road safety		Monitor/ Act as Required
	2.1 - Roads and Public Spaces	2.1.2.1	Undertake a Wilson Park masterplan to accommodate whole of community needs.		On Track
		2.1.2.2	Upgrade existing and delivery of new playgrounds and public open spaces		On Track
		2.1.2.3	Consider all age and ability access equipment in Wilson Park		On Track
		2.1.2.4	Streetscaping working group to engage with community when developing projects		On Track
	2.2 - Infrastructure	2.2.1.1	Local Planning Strategy Review		Behind Schedule
		2.2.2.1	Engage with local community groups in each townsite to understand the character that is to be enhanced		On Track
		2.2.3.1	Lobby for improvements in telecommunications and digital connectivity		On Track

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2.3 - Conservation and Environment	Strategy 2.3.1 - Protection of natural environment	2.3.1.1 Engagement with and support DBCA, NRMIs, catchment and Friends of Reserve groups	Cancelled		
		2.3.1.2 Advocate for and support weed management and dieback management facilities	Monitor/ Act as Required		
		2.3.1.3 Pursue revegetation of degraded areas	Monitor/ Act as Required		
		2.3.1.4 Consider future funding of proactive environmental and sustainability initiatives	Monitor/ Act as Required		
	Strategy 2.3.2 - Where possible, implement recycling / reuse capability and encourage proactive recycling of household waste	2.3.2.1 Continue to develop capacity in recycling and reduction of waste to landfill, and the delivery of community education and engagement	Monitor/ Act as Required		
2.4 - Facilities	Strategy 2.3.3 - Continue to develop an awareness of and appropriate response to effects of climate variation	2.3.3.1 Regular monitoring of energy consumption to minimise emissions	On Track		
	Strategy 2.4.1 - Town halls maintained to enable community use	2.4.1.1 Develop a prioritised renewal plan for town halls	On Track		
	Strategy 2.4.2 - A range of community facilities that cater for all	2.4.2.1 Asset management and rationalisation plan developed for all Council facilities	On Track		
Goal 3 - Prosperous and sustainable local economy	3.1 - local business	3.1.1.1 Develop a Liveability Action Plan and enact strategies based on the Plan to attract people and investment to our region	Behind Schedule		
		3.1.1.2 Identify and advocate for the establishment of new industry in the district	On Track		
		3.1.1.3 Encourage and facilitate residential land development	On Track		
		3.1.1.4 Review commercial and industrial land available for development	Behind Schedule		
		3.1.1.5 Provide infrastructure that supports sustainable economic development	Monitor/ Act as Required		
3.2 - Tourism, Arts & Culture	3.1 - local business	3.1.1.6 Support and fund a Great Southern Designated Area Migration Agreement	Complete		
		3.1.2.1 Develop a business concierge approach to guide and assist business owners across the range of building planning and health services	Behind Schedule		
		3.2.1.1 Develop funding streams and in kind support to assist with the delivery of events	On Track		
		3.2.1.2 Collaboration with industry groups and neighbouring LGAs to market the region	On Track		
		3.2.1.3 Maintain support of local tourism organisations and engage at a regional level	Complete		
	3.2 - Tourism, Arts & Culture	3.2.2.1 Development of localised Arts, Culture and Heritage Strategy	Monitor/ Act as Required		
		3.2.2.2 Improve accessibility to Shire artworks and deliver programs to raise awareness and engagement with art and culture	Monitor/ Act as Required		
		3.2.3.1 Review our planning scheme to enable tourism growth	Monitor/ Act as Required		
		3.2.3.2 Advocate for Agri-tourism chalet development	Behind Schedule		

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		3.2.3.3 Encourage sustainable trails development within our national parks and reserves			Cancelled On Track
Goal 4 – Effective Governance and Organisation	Strategy 4.1.1 - A Shire that listens and considers the needs of each community	4.1.1.1 Establish annual community town hall meetings to report on the progress of the CSP and to stay connected and relevant to community			On Track
	Strategy 4.1.2 - A progressive Shire with diverse thinking	4.1.2.1 Councillor training is prioritised and new candidates actively encouraged			Complete
	Strategy 4.1.3 - A Shire that is open and transparent with its community	4.1.3.1 Improve approach to consultation and engagement space and work toward greater community involvement and awareness of activities and services			On Track
		4.1.3.2 Engage with the community on a biennial basis in the development of a Council plan			On Track
		4.1.3.3 Develop effective reporting and communication tools relevant to the way our community access information.			On Track
	Strategy 4.1.4 - Continuous improvement in service delivery	4.1.4.1 Implement review processes in service delivery on a regular basis and as needed			On Track