

Council

Royalties for Regions Country Local Government
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Projects - Royalties for Regions.xls

Meeting Date: 10-Feb-2009

Number of Pages : 4

List of Projects

Project Priority Year	Project	Estimated Cost	Comments	Recommended Allocation Year 1 (State)
1	New Cemetery Stage 1	\$450,000 - \$100,000 (Federal) \$300,000 (State) \$50,000 (Council Budget)	Includes drainage, roadworks - (bitumen), earthworks for graves, reticulation, eg. Shed, fence and contingency budget. Does include toilet.	\$300,000
1	Wilson / Centenary Park Upgrade (Not including Wool Shed) - Toilets \$100,000 - Landscaping \$200,000 - Playground \$ 60,000	\$360,000 \$270,000 (State)	Landscaping can wait, but will need to put up a shade structure over the Playground. \$50,000 available from Public Open Space. \$23,000 available from State Govt. playground funding. \$25,000 Council Budget for Toilet. Recommend construction of toilet and playground in Year 1 will require \$60,000 State funding.	\$60,000
1	Lowood Road Townscape	\$40,000	To be done now	\$40,000
1	Kendenup Footpaths	\$200,000		\$200,000
1	Road Verge Pruning (Yellanup, Spencer Road etc) - Focus on TIRES funded roads	\$200,000		\$200,000
1	Recreation Developments	\$100,000	For Development of Master Plan in year 1.	\$100,000

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1	Playgrounds (Kendenup, Porongurup, Rocky Gully and Narrikup)	\$110,000	Rocky Gully and Narrikup Year 1 and Kendenup and Porongurup Year 2 \$27,500 each	\$110,000
1 and 2	Skate Parks - Mount Barker and Kendenup	\$300,000	\$100,000 in year 1 and \$100,000 in year 2. Gross up with funding from other sources. The \$100,000 in blue in the Recommended Allocation Year 1 to go into Reserve.	\$100,000
			TOTAL	\$1,110,000
2	Signs – Re new sign policy	\$80,000		
2	Rocky Gully Town Drainage Improvements	\$50,000		
2	Library / Community Centre	\$200,000	Fit out of new Library and construct Archive Room.	
3 and 4	Sounness Park - Oval - Changerooms/ Clubrooms - Reticulation / Lighting - Frost Park - Dam and upgrade facilities	\$3,050,000	Detailed design for coordinated development \$50,000. Actual Works \$3,000,000	
	Weed Strategy	\$100,000	Not infrastructure	
	Software Upgrade – TRIM	\$85,000		
	Outstanding Land Resumptions	\$160,000		
	New Tip Site and Development	\$500,000		

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	O'Neill Road Tip Site Works	\$200,000		
	Mount Barker Hill Lookout-Road upgrade and lookout	\$150,000		
	Short Street Townscape	\$150,000		
	Langton Road Townscape	\$150,000		
	Jones Road – Finish Sealing	\$12,000		
	Decontaminate Old Depot Site (Menston Street)	\$100,000		
	Old Depot Site (Narpund Road)	\$140,000		
	Road Maintenance	\$225,000	Not eligible	
	Old Saleyards (Woogenellup Road)	\$50,000		
	Recreation Centre / Fitness Room	\$250,000		
	Martin Street Subdivision	\$950,000	(Not infrastructure?)	
	Mount Barker Drainage Improvements	\$3,000,000		
	Water Re-Use Program	\$300,000		
	Trail Development – Mondurup and Pwakkenbak	\$80,000		
	Kendenu Townsite Drainage	\$5,000,000		
	Pool - Improve Kiosk, Changerooms etc	\$600,000		
	Tourist Bureau Roof	\$200,000		
	GIS Upgrade	\$50,000	Questionable	